



**871 Forest Lake Road
P.O. Box 519, Sundridge, Ontario P0A 1Z0**

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2025 Budget Summary

<u>Revenues</u>	<u>Budget</u>	<u>Description</u>
Taxation	\$1,040,263	General Municipal Taxation
Grants & Funding	\$725,272	OMPF, OCIF, Library, NORDS, CCBF
Licenses & Permits	\$ 7,150	Fire, Animal, Trailer
Other Revenue	\$ 70,610	Penalties/Interest, Solar income & Civic addressing, Tax Certificates, Driveway Applications
Transfer from Reserves	\$ 28,431	From Reserves for use in current year
Opening Surplus		
Total Revenues	\$ 1,871,726	
<u>Expenses</u>	<u>Budget</u>	<u>Description</u>
General Government	\$ 371,400	Council/Administration/MPAC/Insurance/Transfer to Election Reserve
Education	\$ 96,925	Education collected through taxes
Protective Services	\$ 192,203	Fire/Police/Building/Bylaw/CodeRED/OPP Board/CEMC
Transportation	\$ 365,625	Roads
Environmental Services	\$ 26,300	Landfil/HAZMAT
Health Services	\$ 54,440	Land Ambulance/Heath Unit/SDMC
Social & Family Services	\$ 52,934	DSSAB/Eastholme
Parks & Recreation	\$ 57,194	High Rock/SSJ Arena/SSJ Rec/Library
Planning & Development	\$ 37,396	Land Use Development/ACED
Loans & Interest	\$ 137,073	Grader/Freightliner
Capital Projects	\$ 476,578	Asset Management Plan, Kent's Mill Bridge, Hill Fourteen Gravel Lift, Kent's Mill Rd Gravel Lift, Boundary Road North and South Bridge Removal and replacement with culverts
Transfer to Reserves	\$ 3, 658	AHHC Hospital share
Total Expenditures	\$ 1,871,726	